

Wayzata Parks and Trails Board Meeting Agenda

Wednesday, May 18, 2016
6:00 pm

Wayzata City Hall, Conference Room
600 Rice Street East
Wayzata, Minnesota

1. **Call to Order, Roll Call**
2. **Approval of Minutes of April 20, 2016 Board Meeting**
3. **Approval of Agenda for May 18, 2016 Board Meeting**
4. **Old Business**
 - a. **Summer Program Update**
 - b. **Update on Park Signage**
 - c. **Update on 2016 Approved CIP Projects**
 - d. **Depot Facilities Update-Randolph**
 - e. **Platform Tennis Update-McWethy**
 - f. **Events Funding**
 - i. **POPP**
 - ii. **Boat Parade Planning Progress Report**
 - g. **Approval of 2016-2020 Strategic Plan**
5. **New Business**
 - a. **2017 CIP Priorities and Projects**
6. **Other Business**
 - a. **Wayzata Community Sailing School (WCSS) Meeting Update**
 - i. **Dan Baasen & Dave Dudinsky had breakfast with Elli Ansari and Robert Foster from the WCSS**
7. **Adjourn**

Wayzata Parks and Trails Board

Meeting Minutes

Wednesday, April 20, 2016

Meeting was called to order at 6:10pm by Board Chair Dan Baasen, at Wayzata City Hall.

Present: Dan Baasen as Chair, Merrily Borg Babcock, Joanie Cunningham, Jim McWethy, Sarah Randolph, Tyler Purdy, Dave Dudinsky from City. Absent: Holly Evans and Sarah Showalter.

Minutes from the March 16, 2016 board meeting were approved unanimously with amendments, by motion of Babcock and second by McWethy.

The agenda for the April meeting was approved by motion of Purdy seconded by Babcock and unanimous vote.

Old Business

- a. Maple Tree Tapping Update: a summary of the project, which ran from March 5 to March 27 this year, was circulated by Babcock. Weather variations dictated the unusually early and long period of sap collection which resulted in about 7 gallons of syrup produced from 271 gallons of sap. The program was an unqualified success; it was agreed to continue the program again next spring, and the board thanked Babcock for a job well done.
- b. Parks Summer Programming Initiative: as of April 14, 131 participants had registered for Wayzata parks summer programs. Dudinsky reported he had met with Minnetonka Community Education tennis and pickleball instructors who would be teaching the programs this summer at the Bell Courts, and resolved pickleball net and equipment logistics. The board discussed further promotional options to continue to raise awareness of the programs; Dudinsky agreed to discuss strategies with Minnetonka Community Ed staff.
- c. Lake Effect: highlights of the April 20 public forum were discussed. The board agreed it should provide input to the City Council regarding Wayzata parks, as well as trail connectivity issues, that the City Council might consider as the Lake Effect initiative moves forward. A possible future workshop with the Council was suggested.
- d. Strategic Plan: the board's 2016 and 2017 strategic plan projects were reviewed; some specific projects were separately discussed as agenda items.
- e. 4th of July Boat Parade: Dudinsky provided information regarding permitting, bonding, and insurance considerations; also safety, logistics, and promotion of the

event were discussed. Chair Baasen stated that registration along with a minimal fee would be required in order to keep track of participation.

New Business

- a. Activity Funding: proper procedure for pursuing funding of parks capital projects and operating initiatives was discussed. Chair Baasen reviewed procedures with the board, including deadlines and qualifications, for board requests for funding projects. The board decided to request approval (not funding) by the City Council to proceed with a very modest recognition event, during JJ Hill Days, of the Post Office Pocket Park 20th anniversary, and of the Dayton family donation of the land and commission of the design of this unique park in the heart of the city.
- b. Trail Connections: Dudinsky reported he is still working on a grant opportunity which would allow bike lane striping of a Dakota Trail/Luce Line Trail connection along Ferndale Rd.
- c. Bushaway: Babcock reported that landscaping along Bushaway Rd. is proceeding and will continue throughout the summer and fall, with additional landscaping on the south section continuing into next summer. Landscaping for the Bushaway/Eastman Lane/McGinty intersection was discussed.
- d. P & T 2017 Projects: Chair Baasen asked the board to be prepared to discuss at the May meeting additions, deletions, and changes in the current P & T strategic plan for 2017; he will place this on the May agenda.

Other

- a. Wayzata Life Article: McWethy stated the P & T article as circulated and revised by the board, along with photos, has been submitted to Kristin Classey for publication in the June issue. There also might be an opportunity to publish a series of 12 short monthly articles in the magazine, each one featuring a different Wayzata park or trail.
- b. Dudinsky provided updates on P & T projects:
 - Wayzata now has 15 white and 14 colored adirondak chairs distributed among the beach, depot, Shaver Park, library, Bell Courts, and Klapprich dog park.
 - The Klapprich Field dog park is up and running
 - Signs identifying each Wayzata park will be ordered as soon as exact wording is finalized; Babcock is assisting with this
 - Wayfinding signage for key visitor destinations in the city has been delayed pending approval by DOT and the County. Dudinsky continues to work on it

- Work will begin on two bocce ball courts just east of the Bell tennis courts on May 2 by Public Works. The possibility of having gear available at the Library available for signout will be looked into
- c. Chair Baasen inquired about consideration of a temporary upgraded restroom facility near the depot, until there might be the possibility of a permanent facility in the coming years through Lake Effect. Randolph will research this
- d. Chair Baasen asked the board members to email suggested agenda items to him automatically each month, a minimum of one week prior to the scheduled monthly board meeting.

Meeting adjourned at 8:40pm moved by Babcock, seconded by Randolph

Respectfully submitted: J McWethy

Wayzata 2016 Summer Enrollment by Class

Class Title	Start Date	End Date	Enrollment – 5/10/16	
Summer Rec	6/21/2016	8/16/2016	18	
Summer Rec	6/22/2016	8/17/2016	4	
Archery Summer Camp	7/18/2016	7/22/2016	6	
Archery Summer Camp	8/22/2016	8/25/2016	2	
T-Ball Skills	6/16/2016	7/28/2016	10	FULL
T-Ball Skills	6/16/2016	7/28/2016	10	FULL
Youth Run Club	6/13/2016	7/27/2016	3	
Kids Team Tennis	6/13/2016	6/29/2016	2	
Kids Team Tennis	7/11/2016	7/27/2016	1	
Kids Team Tennis	8/1/2016	8/17/2016	0	
Kids Team Tennis	6/13/2016	6/29/2016	8	
Kids Team Tennis	7/11/2016	7/27/2016	4	
Kids Team Tennis	8/1/2016	8/17/2016	5	
Beginner to Advanced Beginner Adult Tennis Lessons				
	6/6/2016	6/27/2016	0	
Intermediate Adult Tennis Lessons				
	6/6/2016	6/27/2016	1	
Beginner to Advanced Beginner Adult Tennis Lessons				
	7/11/2016	8/1/2016	0	
Intermediate Adult Tennis Lessons				
	7/11/2016	8/1/2016	0	
Boating & Water Safety	6/17/2016	6/17/2016	12	FULL
Teen Paddle & Play	7/13/2016	7/13/2016	0	
Teen Paddle & Play	6/22/2016	6/22/2016	2	
SUP for the Family	6/15/2016	6/15/2016	1	
SUP for the Family	6/29/2016	6/29/2016	0	

Class Title	Start Date	End Date	Enrollment – 5/10/16	
Amazing Tots	6/13/2016	7/25/2016	10	FULL
Amazing Tots	6/13/2016	7/25/2016	7	
Amazing Athletes	6/13/2016	7/25/2016	10	FULL
Amazing Athletes	6/13/2016	7/25/2016	3	
Geocaching	7/16/2016	7/16/2016	0	
Adult Bocce Ball League	6/21/2016	8/2/2016	8	FULL
Adult Bocce Ball League	6/23/2016	8/4/2016	1	
Adult Kickball League	6/10/2016	7/22/2016	0	
Summer Solstice Yoga	6/20/2016	6/20/2016	10	
Watercolor Studio	6/17/2016	6/17/2016	0	
Sharpies & Shakespeare	6/7/2016	6/7/2016	1	
Tai Chi	7/12/2016	8/2/2016	2	
Intro to Pickle Ball Clinic	6/14/2016	6/14/2016	10	
Pickle Ball	6/21/2016	7/26/2016	2	
Nordic Walking Basics	6/20/2016	6/20/2016	4	
Wayzata Riders Club	6/23/2016	8/4/2016	2	

TOTAL ENROLLMENT: 162

From: Bodurka, Jenny <Jenny.Bodurka@minnetonka.k12.mn.us>
Sent: Thursday, May 12, 2016 2:00 PM
To: Dave Dudinsky
Cc: Kristin Classey
Subject: RE: Minnetonka Community Ed Updates
Attachments: Wayzata Postcard Summer Progs v3.pdf

Hi there,

We mailed another postcard to all Wayzata residents within the last week, see attached. Hopefully this will spur some additional interest.

Any connections within the city or business community that might be able to help us promote as well?

Thanks,

Jenny Bodurka

Coordinator of Youth and Adult Programs
Minnetonka Community Education
952-401-6818



Dave Dudinsky

From: Kristin Classey
Sent: Thursday, May 12, 2016 2:03 PM
To: Bodurka, Jenny; Dave Dudinsky
Subject: RE: Minnetonka Community Ed Updates

I posted a reminder yesterday on our Facebook page about registering for classes. Only 87 people reached and 1 share.

Kristin



discover

run archery

tour de tonka

firecracker run

tonka mud run

dream play

grow

learn

rec

summer

create leadership

fun youth

paddleboarding outdoors

challenge

tennis parks sports

sun

Summer fun in Wayzata!

kids

Amazing Tots
Ages 20-35 months
June 13-July 25
Klapprich Park

Amazing Athletes
Ages 3-7
June 13-July 25
Klapprich Park

Tennis
Grades K-5
June 13-29, July 11-27
& Aug. 1-17
Bell Tennis Courts

Summer Rec
Ages 6-12
June 21-Aug. 16 or
June 22-Aug. 17
Klapprich Park

teens

Geocaching
Ages 12-17
July 16
Wayzata Beach

Archery Camp
Grades 3-8
July 18-21 or Aug. 22-25
Wayzata Public Works

Teen Paddle & Play
(Stand Up Paddleboarding)
Ages 12-17
June 22 & July 13
Wayzata Beach

Youth Run Club
Grades 5-9
June 13-July 25
Klapprich Park

adults

Kickball League
Ages 18 and up
June 10 through July 22
Klapprich Park

Tennis (multiple levels)
Ages 18 and up
Multiple start dates
Bell Tennis Courts

**Sharpies & Shakespeare -
Art and Book Club**
Ages 18 and up
June 7-28
Wayzata City Hall Park

Morning Yoga
Ages 18 and up
June 20
Wayzata Beach

Minnetonka Community Ed
4584 Vine Hill Road
Excelsior, MN 55331

Non Profit Org.
U.S. Postage
PAID
Permit No.1287
Hopkins, Minnesota



Register for these classes and more!
www.minnetonkacommunityed.org
952-401-6800

City of Wayzata
Capital Improvement Plan Summary
Parks Trails Improvement Fund

Parks and Trails Improvement Fund Capital Project Summary Table (Fund #404)

Parks and Trails Improvement Fund Capital Project Summary Table (Fund #404)														
Project Description	Estimated Year Needed	Project Costs				Type of Project			Financing Source				Notes	
		Current Project Cost	Dollars Spent to Date	Project Costs (with additional costs)	Total Cost (with Inflation)	New	Maintenance	Status	Parks and Trails Improvement Fund	TIF	Special Assessment	Total Other Sources		Fully Financed?
SURFACES:														
Resurface Bell Tennis Court (about every 5 years)	2016	24,442	3,730	20,712	20,800	-	20,800	Ongoing	20,800	-	-	-	✓	
Resurface Wayzata Middle School Tennis Courts (including replacement of Net Posts)	2018	34,967	-	34,967	37,100	-	37,100	Ongoing	37,100	-	-	-	✓	
Reconstruction of Wayzata Middle School Tennis Courts (every 20 to 25 years)	2019	187,828	-	187,828	205,300	-	205,300	Ongoing	102,650	-	102,650	-	✓	
Reconstruction of Bell Tennis Court (every 20 to 25 years)	2029	83,584	-	83,584	122,800	-	122,800	Ongoing	122,800	-	-	-	✓	
Subtotal:		330,821.26	3,730.00	327,091.26	386,000.00	0.00	386,000.00		283,350.00	0.00	0.00	102,650.00		
PARKS & STREETSCAPES:														
Hollybrook-Landscape Partnership-w/MnDot (Tree Replacements as Needed)	2016	3,502	-	3,502	3,600	-	3,600	Ongoing	3,600	-	-	-	✓	
Harmony Circle Fence Maintenance	2020	3,605	-	3,605	4,100	4,100	-	Ongoing	4,100	-	-	-	✓	
Subtotal:		7,107.00	0.00	7,107.00	7,700.00	4,100.00	3,600.00		7,700.00	0.00	0.00	0.00		
PLAYGROUND EQUIPMENT & MISC. PROJECTS:														
Replace Klapprich Park Playground Equipment Built in 1995	2020	80,498	-	80,498	90,700	-	90,700	Ongoing	90,700	-	-	-	✓	
Replace Beach Playground Equipment (was replaced in 2006 & 2007)	2021	71,107	-	71,107	82,500	-	82,500	Ongoing	82,500	-	-	-	✓	
Replace Klapprich Park Hockey Boards	2025	31,209	-	31,209	40,800	-	40,800	Ongoing	40,800	-	-	-	✓	
Subtotal:		182,814.00	0.00	182,814.00	214,000.00	0.00	214,000.00		214,000.00	0.00	0.00	0.00		
FORESTRY-TREE PLANTING, REMOVAL, & MANAGEMENT:														
Planting, Removal, & Management of City Trees (Including Est. EAB Management) 2016	2016	54,902	-	54,902	55,000	-	55,000	Ongoing	55,000	-	-	-	✓	
Planting, Removal, & Management of City Trees (Including Est. EAB Management) 2017	2017	58,195	-	58,195	60,000	-	60,000	Ongoing	60,000	-	-	-	✓	
Planting, Removal, & Management of City Trees (Including Est. EAB Management) 2018	2018	59,941	-	59,941	63,600	-	63,600	Ongoing	63,600	-	-	-	✓	
Planting, Removal, & Management of City Trees (Including Est. EAB Management) 2019	2019	61,739	-	61,739	67,500	-	67,500	Ongoing	67,500	-	-	-	✓	
Planting, Removal, & Management of City Trees (Including Est. EAB Management) 2020	2020	63,591	-	63,591	71,600	-	71,600	Ongoing	71,600	-	-	-	✓	
Planting, Removal, & Maintenance of City Trees (Including Est. EAB Management) 2021	2021	65,499	-	65,499	76,000	-	76,000	Ongoing	76,000	-	-	-	✓	
Planting, Removal, & Maintenance of City Trees (Including Est. EAB Management) 2022	2022	67,464	-	67,464	80,600	-	80,600	Ongoing	80,600	-	-	-	✓	
Subtotal:		431,330.69	0.00	431,330.69	474,300.00	0.00	474,300.00		474,300.00	0.00	0.00	0.00		
TRAILS PLAN:														
Eastman Lane Sidewalk/Trail Improvements-FINISH IN 2016	2016	306,514	285,544	20,970	21,000	21,000	-	Ongoing	21,000	-	-	-	✓	
Wayfinding Signs-Phase -3	2017	95,443	18,125	77,318	79,700	79,700	-	Ongoing	-	79,700	-	79,700	✓	
Wayfinding Signs-Phase -4	2018	38,836	-	38,836	41,300	41,300	-	Ongoing	41,300	-	-	-	✓	
Wayzata Boulevard - (US Bank Site to BP)	2020	258,260	-	258,260	290,700	290,700	-	Ongoing	290,700	-	-	-	✓	
Subtotal:		699,052.62	303,668.64	395,383.98	432,700.00	432,700.00	0.00		353,000.00	79,700.00	0.00	79,700.00		
PARKS & TRAILS BOARD PROJECTS:														
Adirondack Seating for City Parks	2016	3,914	-	3,914	4,000	4,000	-	Ongoing	4,000	-	-	-	✓	
Bench Seating at Margaret Circle Park	2016	1,061	-	1,061	1,100	1,100	-	Ongoing	1,100	-	-	-	✓	Move to 2016
Bocce Ball Locations: City Hall / Bell Courts	2016	1,061	-	1,061	1,100	1,100	-	Ongoing	1,100	-	-	-	✓	Move to 2016
Marina Improvements-Seating & Fire Place-Phase-1	2016	10,300	-	10,300	10,300	10,300	-	Ongoing	10,300	-	-	-	✓	
Plant 100 Bare Root Trees in City Parks	2016	4,244	-	4,244	4,300	4,300	-	Ongoing	4,300	-	-	-	✓	Move to 2016
Outdoor Musical Instruments	2017	10,300	-	10,300	10,700	10,700	-	Ongoing	10,700	-	-	-	✓	
Adirondack Seating for City Parks-2018	2018	3,914	-	3,914	4,200	4,200	-	Ongoing	4,200	-	-	-	✓	
Nature Center; Obtain grant to Develop Grand Plan	2018	15,914	-	15,914	16,900	16,900	-	Ongoing	16,900	-	-	-	✓	
Adirondack Seating for City Parks-2019	2019	3,914	-	3,914	4,300	4,300	-	Ongoing	4,300	-	-	-	✓	
Marina/Shaver Park Improvements-Phase II	2019	20,600	-	20,600	22,600	22,600	-	Ongoing	22,600	-	-	-	✓	
Marina/Shaver Park Improvements-Phase III	2021	51,500	-	51,500	59,800	59,800	-	Ongoing	59,800	-	-	-	✓	
Subtotal:		126,720.90	0.00	126,720.90	139,300.00	139,300.00	0.00		139,300.00	0.00	0.00	0.00		
UNALLOCATED EXPENDITURES:														
Subtotal:		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
TOTAL:		1,777,846.46	307,398.64	1,470,447.82	1,654,000.00	576,100.00	1,077,900.00		1,471,650.00	79,700.00	0.00	182,350.00		

1. 1995 Land Subdivision contributions - David Carlson \$100,00 & Ron Clark \$42,000
2. 2001 Land Subdivision contributions - Hammer site \$80,000 & Kaminsky \$4,500
3. 2007 Land Subdivision contributions - Locust Hills \$34,200; Pillar Homes \$5,000; Erik Myhran \$2,000; John Adams \$4,000
4. This Capital Improvement Plan funds the purchase, development and major maintenance costs of park land, buildings and equipment throughout the City.

City of Wayzata
 Capital Improvement Plan Summary
 Lakefront Improvement Fund

Lakefront Improvement Fund Capital Project Summary Table (Fund #233)

Project Description	Estimated Year Needed	Project Costs				Type of Project			Financing Source								Notes
		Current Project Cost	Dollars Spent to Date	Project Costs (with additional costs)	Total Cost (with Inflation)	New	Maintenance	Status	Lakefront Improvement Fund	Other Sources							
										State	County	Bonds	Development	Misc.	TIF	Special Assessment	
CAPITAL IMPROVEMENTS:																	
Beach Pedestrian Bridge Renovation and Stabilization Project	2016	15,550	7,775	7,775	7,800	-	7,800	Ongoing	7,800	-	-	-	-	-	-	-	✓
Transient Boat Slips	2016	144,200	40,130	104,070	104,100	104,100	-	Ongoing	104,100	-	-	-	-	-	-	-	✓
Wayfinding Signs-Phase -2	2016	196,318	9,523	186,796	186,800	186,800	-	Ongoing	-	-	-	-	-	186,800	-	186,800	✓
Wayzata Lake Effect -Lakefront Improvements: Broadway to Depot & more...	2016	128,830	128,830.07	-	-	-	-	Ongoing	-	-	-	-	-	-	-	-	✓
Depot Docks (1996) -Replace Decking and Misc. as required including lighting	2017	67,082	-	67,082	69,100	-	69,100	Ongoing	69,100	-	-	-	-	-	-	-	✓
Broadway Docks (2000)-Replace Decking and Misc. as required including lighting	2020	138,054	-	138,054	155,400	-	155,400	Ongoing	155,400	-	-	-	-	-	-	-	✓
Complete Replacement of Marina Docks & Decking; (Decking last replaced in 2012)	2027	226,120	-	226,120	313,100	-	313,100	Ongoing	313,100	-	-	-	-	-	-	-	✓
Subtotal:		916,153.90	186,257.22	729,896.68	836,300.00	290,900.00	545,400.00		649,500.00	0.00	0.00	0.00	0.00	0.00	186,800.00	0.00	186,800.00
LMCD (Yearly Levy):																	
Subtotal:		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Park and Trails Board Projects:																	
Improve Depot Bathroom Facilities	2016	10,300	-	10,300	10,300	10,300	-	Ongoing	10,300	-	-	-	-	-	-	-	✓
Lake Front Ice Skating-Just West of Lake Entrance from Beach During Winter Season	2016	1,061	-	1,061	1,100	1,100	-	Ongoing	1,100	-	-	-	-	-	-	-	✓
Paddle Ball Court (1) by Volley Ball Courts @ Shaver Park	2017	58,350	-	58,350	60,100	60,100	-	Ongoing	60,100	-	-	-	-	-	-	-	✓
Subtotal:		69,710.40	0.00	69,710.40	71,500.00	71,500.00	0.00		71,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
UNALLOCATED EXPENDITURES:																	
Subtotal:		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Lake Effect:																	
2015-2016 Consulting Fees	2016	465,499	165,499	300,000	300,000	300,000	-	Ongoing	300,000	-	-	-	-	-	-	-	✓
Subtotal:		465,499.45	165,499.45	300,000.00	300,000.00	300,000.00	0.00		300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL:		1,451,363.75	351,756.67	1,099,607.08	1,207,800.00	662,400.00	545,400.00		1,021,000.00	0.00	0.00	0.00	0.00	0.00	186,800.00	0.00	186,800.00

1. This Capital Improvement Plan funds the major maintenance costs of the City's marina a lakefront property as well as the City's contribution to the Lake Minnetonka Conservation District (LMCD).
 2. The major revenue source is generated by the net profit from the City's marina and fees for charter boats using the Depot Docks.
 3. Operating costs for the marina, docks and the City's lakefront property is funded primarily by property taxes and paid out of the Parks Department budget in the General Fund.

City of Wayzata
Capital Improvement Plan Summary
Maintenance Fund Fund

Maintenance Fund Fund Capital Project Summary Table												
Project Description	Estimated Year Needed	Project Costs				Type of Project			Financing Source			Notes
		Current Project Cost	Dollars Spent to Date	Project Costs (with additional costs)	Total Cost (with Inflation)	New	Maintenance	Status	Maintenance Fund	Total Other Sources	Fully Financed?	
GENCIP-TRAFFIC IMPROVEMENTS, BRIDGE AND STREET LIGHT REPLACEMENTS:												
Subtotal:		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00		
GENCIP-BUILDINGS; UNEXPECTED MAJOR REPAIRS OR REPLACEMENTS:												
Subtotal:		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00		
GENCIP-SIDEWALK MAINTENANCE PROGRAM:												
Subtotal:		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00		
GENCIP-OTHER:												
Subtotal:		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00		
GENCIP-BUILDINGS; CITY HALL:												
Window Maintenance (Wood Frames) - 2017	2017	12,731	-	12,731	13,200	-	13,200	Ongoing	13,200	-	✓	
Circulating Pumps (Group B) - City Hall (2)	2018	4,298	-	4,298	4,600	-	4,600	Ongoing	4,600	-	✓	
Paint Interior (walls, wood doors, trim)-City Hall	2018	14,328	-	14,328	15,300	-	15,300	Ongoing	15,300	-	✓	
Unit Heaters (Group A)-City Hall (3)	2018	5,374	-	5,374	5,800	-	5,800	Ongoing	5,800	-	✓	
Window Maintenance (Wood Frames)-2019	2019	12,731	-	12,731	14,000	-	14,000	Ongoing	14,000	-	✓	
Exhaust Fans-City Hall (6)-2020	2020	7,165	-	7,165	8,100	-	8,100	Ongoing	8,100	-	✓	
Replace VCT Floor Tile-City Hall-2020	2020	10,030	-	10,030	11,300	-	11,300	Ongoing	11,300	-	✓	
Ceiling Tile-City Hall	2023	16,120	-	16,120	19,900	-	19,900	Ongoing	19,900	-	✓	
Entry Heaters (Group A)-City Hall (3)	2023	7,165	-	7,165	8,900	-	8,900	Ongoing	8,900	-	✓	
Replace Garage Doors	2023	11,473	-	11,473	14,200	-	14,200	Ongoing	14,200	-	✓	
Air Handling Unit (1)-City Hall	2025	9,552	-	9,552	12,500	-	12,500	Ongoing	12,500	-	✓	
Entry Heaters (Group B)-City Hall	2025	2,389	-	2,389	3,200	-	3,200	Ongoing	3,200	-	✓	
Return Fan-City Hall	2025	5,970	-	5,970	7,800	-	7,800	Ongoing	7,800	-	✓	
Window Maintenance (Wood Frames)-2027	2027	27,319	-	27,319	37,900	-	37,900	Ongoing	37,900	-	✓	
Repair Polymer Floor Covering PD Garage-City Hall	2030	16,000	-	16,000	24,300	-	24,300	Ongoing	24,300	-	✓	
VFD for pumps (2)	2030	2,186	-	2,186	3,400	-	3,400	Ongoing	3,400	-	✓	
Subtotal:		164,828.84	0.00	164,828.84	204,400.00	0.00	204,400.00		204,400.00	0.00		
GENCIP-LAKE STREET SIDEWALK REPLACEMENT PROGRAM:												
Subtotal:		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00		
GENCIP-BUILDINGS; PUBLIC WORKS:												
PW Facility; Building Equipment Maintenance - 2016	2016	2,251	-	2,251	2,300	-	2,300	Ongoing	2,300	-	✓	
Replace Garage Aprons including screw piles-2016	2016	13,506	-	13,506	13,600	-	13,600	Ongoing	13,600	-	✓	
PW Electric Power Gate: Maintenance-2017	2017	3,278	-	3,278	3,400	-	3,400	Ongoing	3,400	-	✓	
PW Facility; Building Equipment Maintenance-2017	2017	2,251	-	2,251	2,400	-	2,400	Ongoing	2,400	-	✓	
PW Facility; Building Equipment Maintenance-2018	2018	2,251	-	2,251	2,400	-	2,400	Ongoing	2,400	-	✓	
PW Electric Power Gate: Maintenance-2019	2019	3,376	-	3,376	3,700	-	3,700	Ongoing	3,700	-	✓	
PW Facility; Building Equipment Maintenance-2019	2019	2,251	-	2,251	2,500	-	2,500	Ongoing	2,500	-	✓	
Salt Shed; Replace Cover-2019	2019	21,365	-	21,365	23,400	-	23,400	Ongoing	23,400	-	✓	
PW Facility; Building Equipment Maintenance-2020	2020	2,251	-	2,251	2,600	-	2,600	Ongoing	2,600	-	✓	
PW Facility; Building Equipment Maintenance-2021	2021	2,251	-	2,251	2,700	-	2,700	Ongoing	2,700	-	✓	
Replace Carpeting in kind on all floors (per quote from Henricksen)	2025	19,096	-	19,096	25,000	-	25,000	Ongoing	25,000	-	✓	
Replace Chairs in Lunch Room	2025	2,652	-	2,652	3,500	-	3,500	Ongoing	3,500	-	✓	
Subtotal:		76,778.26	0.00	76,778.26	87,500.00	0.00	87,500.00		87,500.00	0.00		
GENCIP-BELL COURTS PAVILLION; BUILDING:												
Repainting of Exterior of Building	2017	8,742	-	8,742	9,100	-	9,100	Ongoing	9,100	-	✓	
Bell Courts Pavilion; Replace Siding on Building Exterior	2017	7,649	-	7,649	7,900	-	7,900	Ongoing	7,900	-	✓	
Replace Missing Glass at Bell Ct Pavillion	2017	7,210	-	7,210	7,500	7,500	-	Ongoing	7,500	-	✓	Get Project Cost Estimate
Subtotal:		23,600.39	0.00	23,600.39	24,500.00	7,500.00	17,000.00		24,500.00	0.00		
GENCIP-BUILDINGS; DEPOT:												
Replace Boiler	2025	16,391	-	16,391	21,400	-	21,400	Ongoing	21,400	-	✓	
Replace Water Heater	2025	2,186	-	2,186	2,900	-	2,900	Ongoing	2,900	-	✓	
Replace Air Handling Unit	2030	8,742	-	8,742	13,300	-	13,300	Ongoing	13,300	-	✓	

City of Wayzata
 Capital Improvement Plan Summary
 Maintenance Fund Fund

Maintenance Fund Fund Capital Project Summary Table												
Project Description	Estimated Year Needed	Project Costs				Type of Project			Financing Source			Notes
		Current Project Cost	Dollars Spent to Date	Project Costs (with additional costs)	Total Cost (with Inflation)	New	Maintenance	Status	Maintenance Fund	Total Other Sources	Fully Financed?	
Replace Condensing Unit	2030	4,371	-	4,371	6,700	-	6,700	Ongoing	6,700	-	✓	
Subtotal:		31,690.01	0.00	31,690.01	44,300.00	0.00	44,300.00		44,300.00	0.00		
GENCIP-BUILDINGS; FIRE STATION:												
Paint Interior (walls, trim) 6,000 sq ft @ \$1.00 sq ft	2018	6,556	-	6,556	7,000	-	7,000	Ongoing	7,000	-	✓	
Replace Boiler-2020	2020	16,391	-	16,391	18,500	-	18,500	Ongoing	18,500	-	✓	
Replace Condensing Unit (2)-2020	2020	6,556	-	6,556	7,400	-	7,400	Ongoing	7,400	-	✓	
Replace Exhaust Fans-2020	2020	4,371	-	4,371	5,000	-	5,000	Ongoing	5,000	-	✓	
Replace Water Heater-2020	2020	3,278	-	3,278	3,700	-	3,700	Ongoing	3,700	-	✓	
Replace Carpet (3,000 sq ft @ \$3.50 sq ft)	2023	11,473	-	11,473	14,200	-	14,200	Ongoing	14,200	-	✓	
Replace Ceiling Tile (3,000 sq ft @ \$1.50 sq ft)	2023	4,917	-	4,917	6,100	-	6,100	Ongoing	6,100	-	✓	
Replace Entry Heaters (2)	2023	4,371	-	4,371	5,400	-	5,400	Ongoing	5,400	-	✓	
Replace Air Handling Unit	2025	13,113	-	13,113	17,200	-	17,200	Ongoing	17,200	-	✓	
Subtotal:		71,027.77	0.00	71,027.77	84,500.00	0.00	84,500.00		84,500.00	0.00		
GENCIP-BUILDINGS; KLAPPRICH PARK WARMING HOUSE:												
Paint Exterior of Building-2016	2016	8,000	-	8,000	8,000	8,000	-	Ongoing	8,000	-	✓	
Reroof of Building	2025	20,993	-	20,993	27,400	-	27,400	Ongoing	27,400	-	✓	
Subtotal:		28,993.46	0.00	28,993.46	35,400.00	8,000.00	27,400.00		35,400.00	0.00		
GENCIP-BUILDINGS; ROAD MASTER HOUSE:												
Subtotal:		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00		
GENCIP-BUILDINGS; BEACH HOUSE:												
Reroof of Building: (1,400 SQ FT @ 00 Per sq ft.)	2017	13,148	-	13,148	13,600	-	13,600	Ongoing	13,600	-	✓	
Repainting of Exterior of Building-2017	2017	6,010	-	6,010	6,200	-	6,200	Ongoing	6,200	-	✓	
Subtotal:		19,158.00	0.00	19,158.00	19,800.00	0.00	19,800.00		19,800.00	0.00		
ParkImp-SURFACES:												
Resurface Bell Tennis Courts (about every 5 years)	2021	18,035	-	18,035	21,000	-	21,000	Ongoing	21,000	-	✓	
Subtotal:		18,035.30	0.00	18,035.30	21,000.00	0.00	21,000.00		21,000.00	0.00		
ParkImp-PARKS & STREETSCAPES:												
Locust Hills Park-Identify Future Needs	2022	6,708	-	6,708	8,100	-	8,100	Ongoing	8,100	-	✓	
Subtotal:		6,708.39	0.00	6,708.39	8,100.00	0.00	8,100.00		8,100.00	0.00		
ParkImp-PLAYGROUND EQUIPMENT & MISC. PROJECTS::												
Subtotal:		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00		
ParkImp-FORESTRY-TREE PLANTING, REMOVAL, & MANAGEMENT:												
Prairie Maint. of City Hall, Mill St. & Road Masters Areas-2016	2016	10,462	-	10,462	10,500	-	10,500	Ongoing	10,500	-	✓	
Prairie Maint. of City Hall, Mill St. & Road Masters Areas-2017	2017	10,462	-	10,462	10,800	-	10,800	Ongoing	10,800	-	✓	
Prairie Maint. of City Hall, Mill St. & Road Masters Areas-2018	2018	10,462	-	10,462	11,100	-	11,100	Ongoing	11,100	-	✓	
Prairie Maint. of City Hall, Mill St. & Road Masters Areas-2019	2019	10,462	-	10,462	11,500	-	11,500	Ongoing	11,500	-	✓	
Prairie Maint. of City Hall, Mill St. & Road Masters Areas-2020	2020	10,462	-	10,462	11,800	-	11,800	Ongoing	11,800	-	✓	
Prairie Maint. of City Hall, Mill St. & Road Masters Areas-2021	2021	10,462	-	10,462	12,200	-	12,200	Ongoing	12,200	-	✓	
Prairie Maint. of City Hall, Mill St. & Road Masters Areas-2022	2022	10,462	-	10,462	12,500	-	12,500	Ongoing	12,500	-	✓	
Subtotal:		73,231.97	0.00	73,231.97	80,400.00	0.00	80,400.00		80,400.00	0.00		
ParkImp-TRAILS PLAN:												
Subtotal:		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00		
ParkImp-PARKS & TRAILS BOARD PROJECT:												
Dakota & Luce Line Trails- Directional Signage Between Trails along Path	2016	2,186	-	2,186	2,200	-	2,200	Ongoing	2,200	-	✓	
Post Office Park-Repair Boardwalk Walkway	2016	6,386	-	6,386	6,400	-	6,400	Ongoing	6,400	-	✓	
Subtotal:		8,571.66	0.00	8,571.66	8,600.00	0.00	8,600.00		8,600.00	0.00		

City of Wayzata
 Capital Improvement Plan Summary
 Maintenance Fund Fund

Maintenance Fund Fund Capital Project Summary Table												
Project Description	Estimated Year Needed	Project Costs				Type of Project			Financing Source			Notes
		Current Project Cost	Dollars Spent to Date	Project Costs (with additional costs)	Total Cost (with Inflation)	New	Maintenance	Status	Maintenance Fund	Total Other Sources	Fully Financed?	
ParkImp-PARKS & TRAILS BOARD NEW APPROVED PROJECTS:												
Initiate Park Programs through City Web Site	2016	2,122	-	2,122	2,200	-	2,200	Ongoing	2,200	-	✓	
Programming Coordinator	2016	20,600	-	20,600	20,600	20,600	-	Ongoing	-	20,600	✓	Pilot Pro. Use Excess Rev. Funds
Update Parks & Trails Brochure	2016	4,244	-	4,244	4,300	-	4,300	Ongoing	4,300	-	✓	
Plant 100 Bare Root Trees in City Parks	2017	4,244	-	4,244	4,400	-	4,400	Ongoing	4,400	-	✓	
Subtotal:		31,209.00	0.00	31,209.00	31,500.00	20,600.00	10,900.00		10,900.00	20,600.00		
LakefrontCIP-CAPITAL IMPROVEMENTS:												
Marina Maintenance / Minor Repairs / Landscaping-2016	2016	7,538	-	7,538	7,600	-	7,600	Ongoing	7,600	-	✓	
Dredging-Channel	2017	11,255	-	11,255	11,600	-	11,600	Ongoing	11,600	-	✓	Moved to 2017
Marina Maintenance / Minor Repairs / Landscaping-2017	2017	7,538	-	7,538	7,800	-	7,800	Ongoing	7,800	-	✓	
Marina Maintenance / Minor Repairs / Landscaping-2018	2018	7,538	-	7,538	8,000	-	8,000	Ongoing	8,000	-	✓	
Marina Maintenance / Minor Repairs / Landscaping-2019	2019	7,538	-	7,538	8,300	-	8,300	Ongoing	8,300	-	✓	
Marina Maintenance / Minor Repairs / Landscaping-2020	2020	7,538	-	7,538	8,500	-	8,500	Ongoing	8,500	-	✓	
Marina Maintenance / Minor Repairs / Landscaping-2021	2021	7,538	-	7,538	8,800	-	8,800	Ongoing	8,800	-	✓	
Marina Maintenance / Minor Repairs / Landscaping-2022	2022	7,538	-	7,538	9,100	-	9,100	Ongoing	9,100	-	✓	
Marina Maintenance / Minor Repairs / Landscaping-2023	2023	7,538	-	7,538	9,300	-	9,300	Ongoing	9,300	-	✓	
Marina Maintenance / Minor Repairs / Landscaping-2024	2024	7,538	-	7,538	9,600	-	9,600	Ongoing	9,600	-	✓	
Marina Maintenance / Minor Repairs / Landscaping-2025	2025	7,538	-	7,538	9,900	-	9,900	Ongoing	9,900	-	✓	
Subtotal:		86,630.21	0.00	86,630.21	98,500.00	0.00	98,500.00		98,500.00	0.00		
LakefrontCIP-Park and Trails Board Project:												
Subtotal:		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00		
LakefrontCIP-PARKS & TRAILS BOARD APPROVED NEW PROJECTS:												
Subtotal:		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00		
StormCIP-CAPITAL IMPROVEMENT:												
Survey of Ponds-2018	2018	7,210	-	7,210	7,700	-	7,700	Ongoing	7,700	-	✓	
Survey of Ponds-2021	2021	7,210	-	7,210	8,400	-	8,400	Ongoing	8,400	-	✓	
Survey of Ponds-2024	2024	7,210	-	7,210	9,200	-	9,200	Ongoing	9,200	-	✓	
Subtotal:		21,630.00	0.00	21,630.00	25,300.00	0.00	25,300.00		25,300.00	0.00		
WaterCIP-CAPITAL IMPROVEMENTS:												
Install Valves in Distribution System-2016	2016	7,538	-	7,538	7,600	-	7,600	Ongoing	7,600	-	✓	
RENOVATE (WP#3) HIGH SERVICE PUMP #1	2016	9,798	-	9,798	9,800	-	9,800	Ongoing	9,800	-	✓	
Replace or Add Hydrants to System-2016	2016	7,538	-	7,538	7,600	-	7,600	Ongoing	7,600	-	✓	
Water Leak Study (Every 3 Years)-2016	2016	5,464	-	5,464	5,500	-	5,500	Ongoing	5,500	-	✓	
Install Valves in Distribution System-2017	2017	7,538	-	7,538	7,800	-	7,800	Ongoing	7,800	-	✓	
RENOVATE (WP#3) HIGH SERVICE PUMP #2	2017	9,798	-	9,798	10,100	-	10,100	Ongoing	10,100	-	✓	
Replace or Add Hydrants to System-2017	2017	7,538	-	7,538	7,800	-	7,800	Ongoing	7,800	-	✓	
Install Valves in Distribution System-2018	2018	7,538	-	7,538	8,000	-	8,000	Ongoing	8,000	-	✓	
RENOVATE (WP#3) HIGH SERVICE PUMP #3	2018	9,798	-	9,798	10,400	-	10,400	Ongoing	10,400	-	✓	
Replace or Add Hydrants to System-2018	2018	7,538	-	7,538	8,000	-	8,000	Ongoing	8,000	-	✓	
Replace or Add Hydrants to System-2019	2019	7,538	-	7,538	8,300	-	8,300	Ongoing	8,300	-	✓	
Water Leak Study (Every 3 Years)-2019	2019	5,464	-	5,464	6,000	-	6,000	Ongoing	6,000	-	✓	
Replace or Add Hydrants to System-2020	2020	7,538	-	7,538	8,500	-	8,500	Ongoing	8,500	-	✓	
Re-Roof of Filter Plant #2	2032	10,130	-	10,130	16,300	-	16,300	Ongoing	16,300	-	✓	
Subtotal:		110,753.84	0.00	110,753.84	121,700.00	0.00	121,700.00		121,700.00	0.00		
WaterCIP-Wellhead Protection; Yearly Implementation of Objectives::												
Implementation of Wellhead Objectives-2016	2016	2,334	-	2,334	2,400	-	2,400	Ongoing	2,400	-	✓	
Implementation of Wellhead Objectives-2017	2017	2,546	-	2,546	2,700	-	2,700	Ongoing	2,700	-	✓	
Implementation of Wellhead Objectives-2018	2018	2,758	-	2,758	3,000	-	3,000	Ongoing	3,000	-	✓	
Implementation of Wellhead Objectives-2019	2019	2,971	-	2,971	3,300	-	3,300	Ongoing	3,300	-	✓	
Implementation of Wellhead Objectives-2020	2020	3,183	-	3,183	3,600	-	3,600	Ongoing	3,600	-	✓	
Subtotal:		13,791.70	0.00	13,791.70	15,000.00	0.00	15,000.00		15,000.00	0.00		
SewerCIP-CAPITAL IMPROVEMENTS:												

5-Year Strategic Plan Update
Wayzata Parks & Trails
May 1, 2016

The attached revised P & T Strategic Plan has been updated May 1, 2016, to include projects that have been approved by the City Council and Staff for 2016, including strategies that were approved for 2015 but not completed that were moved forward for 2016+.

Not included are scheduled routine maintenance projects on parks and parks equipment such as marina, gardens, EAB and tree maintenance.

The projected cost earmarked by the city, and funding source, for each projected is included in parentheses:

- PTIF = Parks & Trails Improvement Fund
- TIF = Tax Increment Financing
- LIF = Lakefront Improvement Fund
- MF = Maintenance Fund

Jim Mc

Wayzata Parks & Trails 5-Year Strategic Plan

Updated 5/1/2016

GOAL 1 EXPAND PARKS ACTIVITIES AND ENGAGEMENT	2016	2017	2018	2019	2020
1a. Already scheduled					
Shaver Park/Marina improvements w/fire pit, phase I (\$10,300 PTIF)	x				
Shaver Park/Marina improvements phase II (\$22,600 PTIF)				x	
Shaver Park/Marina improvements phase III scheduled for 2021 (\$59,800 PTIF)					
Bocce Ball courts @ Bell/City Hall (\$1,100 PTIF)	x				
Paddle Tennis court (\$60,100 LIF)		x			
Paid summer P & T Program Coordinator (\$20,600 Excess Revenue Fund) with Mtka Community Serv	x				
Lakeside skating rink and pathways (\$1,100 LIF) Weather permitting		x?			
Outdoor music instruments installation—to combine with outside donations (\$10,700 PTIF)		x?			
Maple tree tapping at Shaver and Big Woods	x	x	x	x	x
1b. Proposed strategies					
Summer music programs for Klapprich Park		x			
Waterfront boat parade for July 4	x				
POPP 20 th Anniversary celebration	x				

GOAL 2 PARKS AND TRAILS ACCESS AND CONNECTIONS	2016	2017	2018	2019	2020
2a. Already scheduled					
Finish Eastman Lane sidewalk/trail improvements (\$306,514 PTIF)	x				
Dakota/Luce Line trails connecting signage along path (\$2,200 MF)	x				
Wayfinding signs—phase 2 (\$196,318 LIF)	x				
Wayfinding signs—phase 3 (\$95,443 PTIF)		x			
Wayfinding signs—phase 4 (\$41,300 PTIF)			x		
Wayzata Blvd trail—U S Bank to BP (\$290,700 PTIF)					x
2b. New proposals					
Monitor Lake Effect and other city project proposals, and provide timely input regarding parks and trails access and connections goals	x	x	x	x	x

GOAL 3 COMMUNICATIONS	2016	2017	2018	2019	2020
3a. Already scheduled					
Update Parks & Trails brochure (\$4,300 MF)	x				
Communicate and cross-market with other city boards and task forces	x	x	x	x	x
Publish activities and events calendar for parks and trails activities	x				
Enhance info on Parks & Trails web site (\$2,200 MF)	x				
3b. New proposals					
Volunteer program coordination	x				
GOAL 4 FINANCE	2016	2017	2018	2019	2020
4a. Already scheduled					
Charitable access to Parks and Trails Give to the Max?	?				
4b. New proposals					

GOAL 5 MAINTENANCE AND UPGRADING OF EXISTING PARKS, TRAILS	2016	2017	2018	2019	2020
5a. Already scheduled					
Nature Center grand plan formulation (\$16,900 PTIF)			x		
Additional adirondak chairs in parks (\$4,000/yr PTIF)	x		x 4,200	x 4,300	x
Bench seating at Margaret Circle Park (\$1,100 PTIF)	x				
Depot Park restroom facility upgrade (\$10,300 LIF)	x				
5b. New proposals					
Fire pit at beach	x				

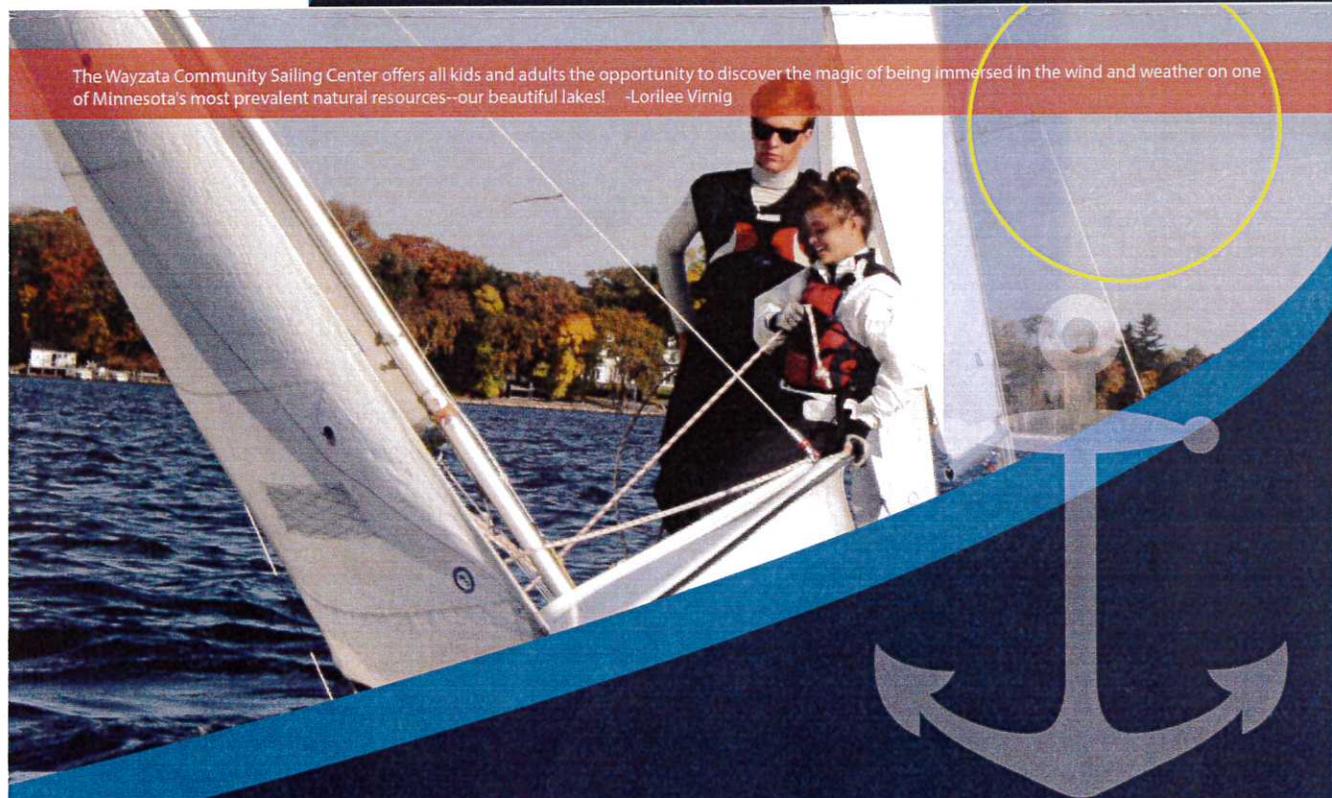
INVEST.

MORE THAN A BUILDING THIS IS ABOUT AN
INTER-GENERATIONAL COMMUNITY EXPERIENCE
HELP MAKE A LEGACY POSSIBLE NOW. CREATE A
PLACE FOR EVERYONE TO SAIL, TO LEARN SCIENCE,
TO GROW AS A PARTNER AND A LEADER.
PLEASE ANCHOR THIS COMMUNITY TREASURE TO
PASS ON THE ENVIRONMENTAL APPRECIATION AND
ENJOYMENT OF OUR WONDERFUL LAKE.
A NEW WAYZATA COMMUNITY SAILING CENTER CAN
DO ALL OF THIS. PLEASE PUT WIND IN THE SAILS

456 Arlington Circle South
Wayzata, MN 55391
P.O. Box 768
(952) 476-5875
www.wayzatasailing.org



The Wayzata Community Sailing Center offers all kids and adults the opportunity to discover the magic of being immersed in the wind and weather on one of Minnesota's most prevalent natural resources—our beautiful lakes! -Lorilee Virnig



LEGACY CAMPAIGN

ANCHORING AN IMPORTANT COMMUNITY TREASURE FOR FUTURE GENERATIONS



BE THE LEGACY

Wayzata Community Sailing Center is firmly focused on empowering people through the sport of sailing. We are engaged now in a critical campaign intended to fully embrace, share and celebrate our nautical tradition. We invite the community to be part of creating this important legacy on the lake now and to anchor the future.

PHASE 3:

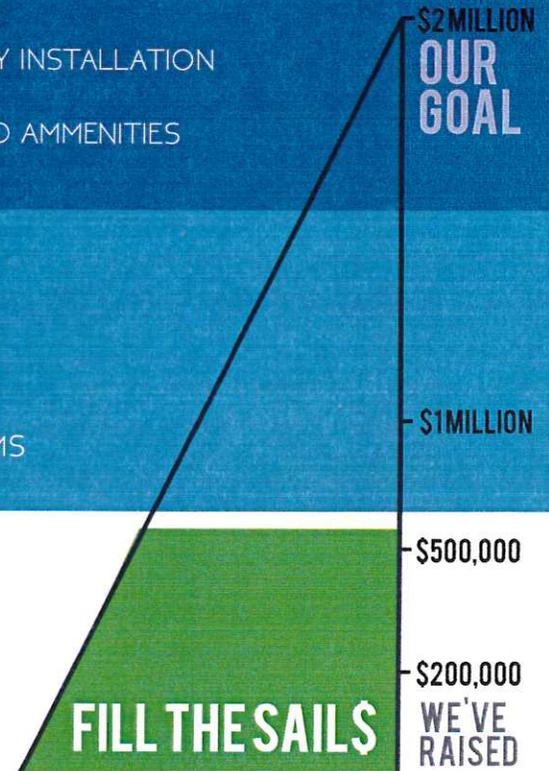
- COMPLETE BUILDING
- INTERIOR AND TECHNOLOGY INSTALLATION
- BOAT STORAGE, PARKING
- OUTDOOR CLASSROOM AND AMMENITIES
- ESTABLISH ENDOWMENT

PHASE 2:

- REFINE BUILDING PLANS
- PREPARE GROUNDS
- DEFINE INTERIOR
- SECURE PERMITS
- OFFICES, KITCHEN, RESTROOMS
- CLASSROOMS & LAB

PHASE 1:

- SECURE THE LAND
- SITE SURVEY
- CONCEPT PLAN DRAWINGS
- PREPARE FOR LAUNCH



OUR MISSION

Provide enjoyable, safe and affordable access to sailing for everyone through our exceptional sailing programs designed for all age groups and skill levels. Promote the sport of sailing through good sportsmanship, nationally recognized racing programs and regattas. Actively encourage members of our community to experience and discover sailing. Create continual discovery and personal growth through sailing. **Inspire. Empower. Change Lives.**

LIFT UP OUR SAILS

As a certified US Sailing Community Sailing Center, Wayzata Community Sailing Center supports a nationally recognized staff and is offering a nationally recognized program on the site of a **rapidly deteriorating building.**

SAILING FOR ALL

Sailing is both inter-generational and interdisciplinary. Whether a sailor is 8 or 80, there is something to learn, something to pass on and something to carry forward in your life because of unique personal and team experiences that only sailing provides.

LIFE SKILLS FOR THE FUTURE

We serve 1200 sailors in a short season. A new building outfitted with a lab and great-room could give **year-round** STEM, life skills and leadership enrichment to many more.

PROGRAMS AND LESSONS

- | | |
|------------------------------|--|
| Integrated STEM Curriculum | College Race Teams |
| Summer Camps (5-16) | Race Programs (8-18) |
| Adaptive Sailing Programs | Clinics in first aid, water safety and CPR |
| High School Varsity Teams | Instructor Training Programs |
| Youth and Community Outreach | Regattas |
| Adult Keel Boat Lessons | |

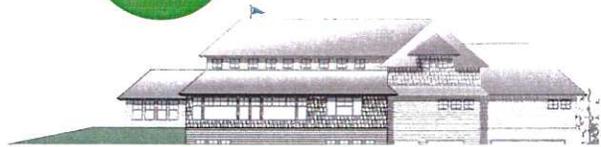
WHERE WE ARE



The weathered summer home that is Wayzata Community Sailing Center has served beyond its time. It limits the real opportunities of year round programming and reflecting community values for education and environment.

THE FUTURE

The Legacy Campaign ensures that sailing for all remains alive and accessible.



I had the opportunity to help Ernest a few times with the adaptive program this past summer. I was very impressed with the modifications made to the boats and the thoughtful dedication to providing a safe structured experience for people with a variety of physical challenges. Doug Olson