



Wayzata Parks and Trails Board Meeting Agenda

Wednesday, November 16, 2016
6:00 pm

Wayzata City Hall, Conference Room
600 Rice Street East
Wayzata, Minnesota

1. **Call to Order, Roll Call**
2. **Approval of Minutes of August 17, 2016 Board Meeting**
3. **Approval of Minutes of October 19, 2016 Board Meeting**
4. **Approval of Agenda for November 16, 2016 Board Meeting**
5. **Old Business**
 - a. **Review Procedure for 2017 Capital Projects**
 - b. **Beach Pollution Solutions**
 - c. **Reforestation issues for Parks**
 - d. **Preparation for Funding; Request Grants for Platform Tennis**
 - i. **Platform Tennis Site Discussion**
 - e. **Review 2017 Summer Program Highlights and Requests Curriculum**
6. **New Business**
 - a. **New Board Member Discussion**
7. **Other Business**
8. **Adjourn**

Wayzata Parks and Trails

Meeting Minutes

October 19, 2016

The meeting was called to order at 6:10pm. Chair Dan Baasen, Merrily Borg Babcock, Ty Purdy, Sarah Randolph, Jim McWethy present; Sarah Showalter and Joanie Cunningham excused absent. Dave Dudinsky was present from City.

Minutes of the 9/21/16 meeting were approved as corrected, motion by Randolph, seconded by Borg Babcock. Order of agenda was revised and approved, motion by Baasen, second by Randolph.

Old Business

Dudinsky informed the board that 5 of the 6 projects presented to the City Council at the October 4 CIP workshop were approved with some qualifications:

1. Klapprich Park playground upgrade in 2020
2. Little Beach dock and landscaping, subject to input from neighbors, and 2 additional bids, in 2017
3. Platform tennis courts in 2018 or 2019, subject to matching \$125,000 in grants and donations, and \$4,000 in annual maintenance fundraising
4. Sunday music in Klapprich Park in 2017, one year trial
5. Two upgraded portable restrooms at the depot for 2017

The 6th request, 3 bike repair stations at Wayzata bike trail locations, was denied, with the suggestion that Parks contact Three Rivers Parks and DNR with requests.

Dudinsky also informed the board that the City Council approved budget of \$20,000 for 2017 continuation of Parks summer programming in partnership with Minnetonka Community Education. Chair Baasen requested the board prepare thoughts and suggestions for upcoming review and planning meeting(s) with Minnetonka Community Ed.

Beach pollution issues were discussed; Dudinsky will discuss idea of canine patrol with City staff.

Borg Babcock reported on the very successful planting of 35 bare root trees in park locations on October 8, and expressed thanks both to city staff and to volunteers for job well done.

New Business

Eric Krantz, owner of Bay Bikes and Boards, presented the Board a draft proposal to operate a bike rental concession in Wayzata during the summer of 2017. In 2017 it would include bikes only, initially city bike style, although in the future might include electric-assist bikes and other styles, at location yet to be determined—his first choice would be at or near the Dakota Trail trailhead, but other options would be considered. Space requirement would be in the range of 70ft x 40ft. The station would have an attendant throughout rental hours, and some basic services (tire changes, etc) might be offered as well. Business plan including prices, hours, facility design, and inventory is yet to be determined. Mr. Krantz requested guidance on application in time to start finalizing plans by January 1, 2017; he was told that final determination would be at discretion of City Council. Baasen and Randolph agreed to do more groundwork on the concept.

The Minnesota Twins Community Baseball/Softball Grant Program was discussed. The board agreed that submitting an application by the deadline of November 4 2016 for a 2017 grant was unrealistic, but that a future grant, possibly to upgrade the Klapprich Field facility, should be investigated. Dudinsky agreed to contact youth groups that are currently using Klapprich field to determine needs and interest in future upgrades.

Chair Baasen reminded the Board of upcoming 2017 term expirations/vacancies on the Park Board--4 seats consisting of Chair (annual), one 2-year term, and two 3-year terms—and encouraged the board to spread the word on vacancies.

Adjournment was moved by Borg Babcock, seconded by Purdy, and the meeting was adjourned at 7:57pm.

Parks and Trails Improvement Fund Capital Project Summary Table (Fund #404)

Project Description	Estimated Year Needed	Project Costs				Type of Project			Financing Source					Notes
		Current Project Cost	Dollars Spent to Date	Project Costs (with additional costs)	Total Cost (with Inflation)	New	Maintenance	Status	Parks and Trails Improvement Fund	TIF	Special Assessment	Total Other Sources	Fully Financed?	
SURFACES:														
Resurface Bell Tennis Court (about every 5 years)	2016	24,442	3,730	20,712	20,800	-	20,800	Ongoing	20,800	-	-	-	✓	
Resurface Wayzata Middle School Tennis Courts (including replacement of Net Posts)	2018	34,967	-	34,967	37,100	-	37,100	Ongoing	37,100	-	-	-	✓	
Reconstruction of Wayzata Middle School Tennis Courts (every 20 to 25 years)	2020	187,828	-	187,828	211,500	-	211,500	Ongoing	105,750	-	-	105,750	✓	
Reconstruction of Bell Tennis Court (every 20 to 25 years)	2029	83,584	-	83,584	122,800	-	122,800	Ongoing	122,800	-	-	-	✓	
Subtotal:		330,821.26	3,730.00	327,091.26	392,200.00	0.00	392,200.00		286,450.00	0.00	0.00	105,750.00		
PARKS & STREETSAPES:														
Hollybrook-Landscape Partnership-w/MnDot (Tree Replacements as Needed)	2016	3,502	-	3,502	3,600	-	3,600	Ongoing	3,600	-	-	-	✓	
Harmony Circle Fence Maintenance	2020	3,605	-	3,605	4,100	4,100	-	Ongoing	4,100	-	-	-	✓	
Subtotal:		7,107.00	0.00	7,107.00	7,700.00	4,100.00	3,600.00		7,700.00	0.00	0.00	0.00		
PLAYGROUND EQUIPMENT & MISC. PROJECTS:														
Replace Klapprich Park Playground Equipment Built in 1995	2020	150,000	-	150,000	168,900	-	168,900	Ongoing	143,565	-	-	25,335	✓	Increased from 80,500 to 150k
Replace Beach Playground Equipment (was replaced in 2006 & 2007)	2021	71,107	-	71,107	82,500	-	82,500	Ongoing	82,500	-	-	-	✓	
Replace Klapprich Park Hockey Boards	2025	31,209	-	31,209	40,800	-	40,800	Ongoing	40,800	-	-	-	✓	
Subtotal:		252,315.77	0.00	252,315.77	292,200.00	0.00	292,200.00		266,865.00	0.00	0.00	25,335.00		
FORESTRY-TREE PLANTING, REMOVAL, & MANAGEMENT:														
Planting, Removal, & Management of City Trees (Including Est. EAB Management) 2016	2016	54,902	-	54,902	55,000	-	55,000	Ongoing	55,000	-	-	-	✓	
Planting, Removal, & Management of City Trees (Including Est. EAB Management) 2017	2017	58,195	-	58,195	60,000	-	60,000	Ongoing	60,000	-	-	-	✓	
Planting, Removal, & Management of City Trees (Including Est. EAB Management) 2018	2018	59,941	-	59,941	63,600	-	63,600	Ongoing	63,600	-	-	-	✓	
Planting, Removal, & Management of City Trees (Including Est. EAB Management) 2019	2019	61,739	-	61,739	67,500	-	67,500	Ongoing	67,500	-	-	-	✓	
Planting, Removal, & Management of City Trees (Including Est. EAB Management) 2020	2020	63,591	-	63,591	71,600	-	71,600	Ongoing	71,600	-	-	-	✓	
Planting, Removal, & Maintenance of City Trees (Including Est. EAB Management) 2021	2021	65,499	-	65,499	76,000	-	76,000	Ongoing	76,000	-	-	-	✓	
Planting, Removal, & Maintenance of City Trees (Including Est. EAB Management) 2022	2022	67,464	-	67,464	80,600	-	80,600	Ongoing	80,600	-	-	-	✓	
Subtotal:		431,330.69	0.00	431,330.69	474,300.00	0.00	474,300.00		474,300.00	0.00	0.00	0.00		
TRAILS PLAN:														
Eastman Lane Sidewalk/Trail Improvements-FINISH IN 2016	2016	306,514	285,544	20,970	21,000	21,000	-	Ongoing	21,000	-	-	-	✓	
Wayfinding Signs-Phase -3	2017	90,000	18,125	71,875	71,900	71,900	-	Ongoing	-	90,000	-	90,000	✓	
Wayfinding Signs-Phase -4 Park Signage	2018	38,836	-	38,836	41,300	41,300	-	Ongoing	41,300	-	-	-	✓	
Wayzata Boulevard - (US Bank Site to BP)	2022	258,260	-	258,260	308,400	308,400	-	Ongoing	308,400	-	-	-	✓	
Subtotal:		693,609.47	303,668.64	389,940.83	442,600.00	442,600.00	0.00		370,700.00	90,000.00	0.00	90,000.00		
PARKS & TRAILS BOARD PROJECTS:														
Adirondack Seating for City Parks	2016	3,914	-	3,914	4,000	4,000	-	Ongoing	4,000	-	-	-	✓	
Bench Seating at Margaret Circle Park	2016	1,061	-	1,061	1,100	1,100	-	Ongoing	1,100	-	-	-	✓	Move to 2016
Bocce Ball Locations: City Hall / Bell Courts	2016	1,061	-	1,061	1,100	1,100	-	Ongoing	1,100	-	-	-	✓	Move to 2016
Marina Improvements-Seating & Fire Place-Phase-1	2016	10,300	-	10,300	10,300	10,300	-	Ongoing	10,300	-	-	-	✓	
Plant 100 Bare Root Trees in City Parks	2016	4,244	-	4,244	4,300	4,300	-	Ongoing	4,300	-	-	-	✓	Move to 2016
Sunday Concerts in the Park (Klapprich Park)	2017	4,600	-	4,600	4,800	4,800	-	Ongoing	4,800	-	-	-	✓	
Adirondack Seating for City Parks-2018	2018	3,914	-	3,914	4,200	4,200	-	Ongoing	4,200	-	-	-	✓	
Nature Center; Obtain grant to Develop Grand Plan	2018	15,914	-	15,914	16,900	16,900	-	Ongoing	16,900	-	-	-	✓	
Paddle Ball Courts (2) @ Klapprich Park	2018	250,000	-	250,000	265,300	265,300	-	Ongoing	132,650	-	-	132,650	✓	
Adirondack Seating for City Parks-2019	2019	3,914	-	3,914	4,300	4,300	-	Ongoing	4,300	-	-	-	✓	
Marina/Shaver Park Improvements-Phase II	2022	20,600	-	20,600	24,600	24,600	-	Ongoing	24,600	-	-	-	✓	
Marina/Shaver Park Improvements-Phase III	2023	51,500	-	51,500	63,400	63,400	-	Ongoing	63,400	-	-	-	✓	
Subtotal:		371,020.90	0.00	371,020.90	404,300.00	404,300.00	0.00		271,650.00	0.00	0.00	132,650.00		
Parks & Trails Board New Proposed Projects:														
Subtotal:		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
TOTAL:		2,086,205.09	307,398.64	1,778,806.45	2,013,300.00	851,000.00	1,162,300.00		1,677,665.00	90,000.00	0.00	353,735.00		

1. 1995 Land Subdivision contributions - David Carlson \$100,00 & Ron Clark \$42,000
 2. 2001 Land Subdivision contributions - Hammer site \$80,000 & Kaminsky \$4,500
 3. 2007 Land Subdivision contributions - Locust Hills \$34,200; Pillar Homes \$5,000; Erik Myhran \$2,000; John Adams \$4,000
 4. This Capital Improvement Plan funds the purchase, development and major maintenance costs of park land, buildings and equipment throughout the City.

Lakefront Improvement Fund Capital Project Summary Table (Fund #233)

Project Description	Estimated Year Needed	Project Costs				Type of Project			Financing Source					Notes
		Current Project Cost	Dollars Spent to Date	Project Costs (with additional costs)	Total Cost (with Inflation)	New	Maintenance	Status	Lakefront Improvement Fund	TIF	Special Assessment	Total Other Sources	Fully Financed?	
CAPITAL IMPROVEMENTS:														
Beach Pedestrian Bridge Renovation and Stabilization Project	2016	15,550	7,775	7,775	7,800	-	7,800	Ongoing	7,800	-	-	-	✓	
Transient Boat Slips	2016	144,200	40,130	104,070	104,100	104,100	-	Ongoing	104,100	-	-	-	✓	On-going
Wayfinding Signs-Phase -2	2016	180,000	9,523	170,478	170,500	170,500	-	Ongoing	-	180,000	-	180,000	✓	On-going
Wayzata Lake Effect -Lakefront Improvements: Broadway to Depot & more...	2016	128,830	128,830.07	-	-	-	-	Ongoing	-	-	-	-	✓	
Depot Docks (1996) -Replace Decking and Misc. as required including lighting	2017	67,082	-	67,082	69,100	-	69,100	Ongoing	69,100	-	-	-	✓	
Security Cameras: Beach-Marinas-Parking Lots	2017	33,000	-	33,000	34,000	34,000	-	Ongoing	34,000	-	-	-	✓	NEW
Broadway Docks (2000)-Replace Decking and Misc. as required including lighting	2020	138,054	-	138,054	155,400	-	155,400	Ongoing	155,400	-	-	-	✓	
Complete Replacement of Marina Docks & Decking; (Decking last replaced in 2012)	2027	226,120	-	226,120	313,100	-	313,100	Ongoing	313,100	-	-	-	✓	
Subtotal:		932,835.90	186,257.22	746,578.68	854,000.00	308,600.00	545,400.00		683,500.00	180,000.00	0.00	180,000.00		
LMCD (Yearly Levy):														
Subtotal:		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
Park and Trails Board Projects:														
Improve Depot Bathroom Facilities	2017	10,300	-	10,300	10,700	10,700	-	Ongoing	10,700	-	-	-	✓	Move to 2017
Lake Front Ice Skating-Just West of Lake Entrance from Beach During Winter Season	2017	1,061	-	1,061	1,100	1,100	-	Ongoing	1,100	-	-	-	✓	
Little Beach Pier	2017	5,000	-	5,000	5,200	5,200	-	Ongoing	5,200	-	-	-	✓	
Paddle Ball Courts (2) by Volley Ball Courts @ Shaver Park	2017	-	-	-	-	-	-	Ongoing	-	-	-	-	✓	Moved fo Parks CIP
Subtotal:		16,360.90	0.00	16,360.90	17,000.00	17,000.00	0.00		17,000.00	0.00	0.00	0.00		
UNALLOCATED EXPENDITURES:														
Subtotal:		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
Lake Effect:														
2015-2016 Consulting Fees	2016	537,596	237,596	300,000	300,000	300,000	-	Ongoing	300,000	-	-	-	✓	Civitas & Mary deLaittre
Subtotal:		537,596.00	237,596.00	300,000.00	300,000.00	300,000.00	0.00		300,000.00	0.00	0.00	0.00		
Lake Effect; Phase 1:														
Lake Walk	2018	3,274,400	-	4,093,000	4,342,300	4,342,300	-	Ongoing	-	-	-	4,342,300	✓	
Depot Park	2018	1,650,260	-	2,062,825	2,188,500	2,188,500	-	Ongoing	-	-	-	2,188,500	✓	
Urban Park	2018	1,350,000	-	1,687,500	1,790,300	1,790,300	-	Ongoing	-	-	-	1,790,300	✓	
Eco Park	2018	1,405,980	-	1,757,475	1,864,600	1,864,600	-	Ongoing	-	-	-	1,864,600	✓	
Lake Street (Lake Effect)	2018	2,040,908	-	2,551,135	2,706,500	2,706,500	-	Ongoing	-	-	-	2,706,500	✓	Gen. & Street Funds Contrib.
(2) Enhanced Rail Crossings	2018	540,000	-	675,000	716,200	716,200	-	Ongoing	-	-	-	716,200	✓	
Subtotal:		10,261,548.00	0.00	12,826,935.00	13,608,400.00	13,608,400.00	0.00		0.00	0.00	0.00	13,608,400.00		
Parks & Trails Board New Proposed Projects:														
Subtotal:		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
TOTAL:		11,748,340.80	423,853.22	13,889,874.58	14,779,400.00	14,234,000.00	545,400.00		1,000,500.00	180,000.00	0.00	13,788,400.00		

1. This Capital Improvement Plan funds the major maintenance costs of the City's marina a lakefront property as well as the City's contribution to the Lake Minnetonka Conservation District (LMCD).
 2. The major revenue source is generated by the net profit from the City's marina and fees for charter boats using the Depot Docks.
 3. Operating costs for the marina, docks and the City's lakefront property is funded primarily by property taxes and paid out of the Parks Department budget in the General Fund.

Maintenance Fund Fund Capital Project Summary Table

Project Description	Project Costs					Type of Project			Financing Source										Notes
	Estimated Year Needed	Current Project Cost	Dollars Spent to Date	Project Costs (with additional costs)	Total Cost (with Inflation)	New	Maintenance	Status	Other Sources							Special Assessment	Total Other Sources	Fully Financed?	
									Maintenance Fund	State	County	Bonds	Development	Misc.	TIF				
Subtotal:		71,027.77	0.00	71,027.77	84,500.00	0.00	84,500.00		84,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
GENCIP-BUILDINGS: KLAPPRICH PARK WARMING HOUSE:																			
Paint Exterior of Building-2016	2016	8,000	-	8,000	8,000	8,000	-	Ongoing	8,000	-	-	-	-	-	-	-	-	-	✓
Reroof of Building	2025	20,993	-	20,993	27,400	-	27,400	Ongoing	27,400	-	-	-	-	-	-	-	-	-	✓
Subtotal:		28,993.46	0.00	28,993.46	35,400.00	8,000.00	27,400.00		35,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
GENCIP-BUILDINGS: ROAD MASTER HOUSE:																			
Subtotal:		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
GENCIP-BUILDINGS: BEACH HOUSE:																			
Reroof of Building: (1,400 SQ FT @ 00 Per sq ft.)	2017	13,148	-	13,148	13,600	-	13,600	Ongoing	13,600	-	-	-	-	-	-	-	-	-	✓
Repainting of Exterior of Building-2017	2017	6,010	-	6,010	6,200	-	6,200	Ongoing	6,200	-	-	-	-	-	-	-	-	-	✓
Subtotal:		19,158.00	0.00	19,158.00	19,800.00	0.00	19,800.00		19,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
ParkImp-SURFACES:																			
Resurface Bell Tennis Courts (about every 5 years)	2021	18,035	-	18,035	21,000	-	21,000	Ongoing	21,000	-	-	-	-	-	-	-	-	-	✓
Subtotal:		18,035.30	0.00	18,035.30	21,000.00	0.00	21,000.00		21,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
ParkImp-PARKS & STREETSCAPES:																			
Locust Hills Park-Identify Future Needs	2022	6,708	-	6,708	8,100	-	8,100	Ongoing	8,100	-	-	-	-	-	-	-	-	-	✓
Subtotal:		6,708.39	0.00	6,708.39	8,100.00	0.00	8,100.00		8,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
ParkImp-PLAYGROUND EQUIPMENT & MISC. PROJECTS::																			
Subtotal:		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
ParkImp-FORESTRY-TREE PLANTING, REMOVAL, & MANAGEMENT:																			
Prairie Maint. of City Hall, Mill St. & Road Masters Areas-2016	2016	10,462	-	10,462	10,500	-	10,500	Ongoing	10,500	-	-	-	-	-	-	-	-	-	✓
Prairie Maint. of City Hall, Mill St. & Road Masters Areas-2017	2017	10,462	-	10,462	10,800	-	10,800	Ongoing	10,800	-	-	-	-	-	-	-	-	-	✓
Prairie Maint. of City Hall, Mill St. & Road Masters Areas-2018	2018	10,462	-	10,462	11,100	-	11,100	Ongoing	11,100	-	-	-	-	-	-	-	-	-	✓
Prairie Maint. of City Hall, Mill St. & Road Masters Areas-2019	2019	10,462	-	10,462	11,500	-	11,500	Ongoing	11,500	-	-	-	-	-	-	-	-	-	✓
Prairie Maint. of City Hall, Mill St. & Road Masters Areas-2020	2020	10,462	-	10,462	11,800	-	11,800	Ongoing	11,800	-	-	-	-	-	-	-	-	-	✓
Prairie Maint. of City Hall, Mill St. & Road Masters Areas-2021	2021	10,462	-	10,462	12,200	-	12,200	Ongoing	12,200	-	-	-	-	-	-	-	-	-	✓
Prairie Maint. of City Hall, Mill St. & Road Masters Areas-2022	2022	10,462	-	10,462	12,500	-	12,500	Ongoing	12,500	-	-	-	-	-	-	-	-	-	✓
Subtotal:		73,231.97	0.00	73,231.97	80,400.00	0.00	80,400.00		80,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
ParkImp-TRAILS PLAN:																			
Subtotal:		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
ParkImp-PARKS & TRAILS BOARD PROJECT:																			
Dakota & Luce Line Trails- Striping/Signage Between Trails along Path	2017	23,200	-	23,200	23,900	23,900	-	Ongoing	7,170	-	-	-	-	16,730	-	-	16,730	✓	
Post Office Park-Repair Boardwalk Walkway	2016	6,386	-	6,386	6,400	-	6,400	Ongoing	6,400	-	-	-	-	-	-	-	-	✓	
Subtotal:		29,586.00	0.00	29,586.00	30,300.00	23,900.00	6,400.00		13,570.00	0.00	0.00	0.00	0.00	#####	0.00	0.00	16,730.00		
ParkImp-PARKS & TRAILS BOARD NEW APPROVED PROJECTS:																			
Initiate Park Programs through City Web Site	2016	2,122	-	2,122	2,200	-	2,200	Ongoing	2,200	-	-	-	-	-	-	-	-	-	✓
Programming Coordinator	2016	20,600	-	20,600	20,600	20,600	-	Ongoing	-	-	-	-	-	20,600	-	-	20,600	✓	
Update Parks & Trails Brochure	2016	4,244	-	4,244	4,300	-	4,300	Ongoing	4,300	-	-	-	-	-	-	-	-	-	✓
Plant 100 Bare Root Trees in City Parks	2017	4,244	-	4,244	4,400	-	4,400	Ongoing	4,400	-	-	-	-	-	-	-	-	-	✓
Subtotal:		31,209.00	0.00	31,209.00	31,500.00	20,600.00	10,900.00		10,900.00	0.00	0.00	0.00	0.00	#####	0.00	0.00	20,600.00		
LakefrontCIP-CAPITAL IMPROVEMENTS:																			
Marina Maintenance / Minor Repairs / Landscaping-2016	2016	7,538	-	7,538	7,600	-	7,600	Ongoing	7,600	-	-	-	-	-	-	-	-	-	✓
Dredging-Channel	2017	11,255	-	11,255	11,600	-	11,600	Ongoing	11,600	-	-	-	-	-	-	-	-	-	✓
Marina Maintenance / Minor Repairs / Landscaping-2017	2017	7,538	-	7,538	7,800	-	7,800	Ongoing	7,800	-	-	-	-	-	-	-	-	-	✓
Marina Maintenance / Minor Repairs / Landscaping-2018	2018	7,538	-	7,538	8,000	-	8,000	Ongoing	8,000	-	-	-	-	-	-	-	-	-	✓
Marina Maintenance / Minor Repairs / Landscaping-2019	2019	7,538	-	7,538	8,300	-	8,300	Ongoing	8,300	-	-	-	-	-	-	-	-	-	✓
Marina Maintenance / Minor Repairs / Landscaping-2020	2020	7,538	-	7,538	8,500	-	8,500	Ongoing	8,500	-	-	-	-	-	-	-	-	-	✓
Marina Maintenance / Minor Repairs / Landscaping-2021	2021	7,538	-	7,538	8,800	-	8,800	Ongoing	8,800	-	-	-	-	-	-	-	-	-	✓
Marina Maintenance / Minor Repairs / Landscaping-2022	2022	7,538	-	7,538	9,100	-	9,100	Ongoing	9,100	-	-	-	-	-	-	-	-	-	✓
Marina Maintenance / Minor Repairs / Landscaping-2023	2023	7,538	-	7,538	9,300	-	9,300	Ongoing	9,300	-	-	-	-	-	-	-	-	-	✓
Marina Maintenance / Minor Repairs / Landscaping-2024	2024	7,538	-	7,538	9,600	-	9,600	Ongoing	9,600	-	-	-	-	-	-	-	-	-	✓
Marina Maintenance / Minor Repairs / Landscaping-2025	2025	7,538	-	7,538	9,900	-	9,900	Ongoing	9,900	-	-	-	-	-	-	-	-	-	✓
Subtotal:		86,630.21	0.00	86,630.21	98,500.00	0.00	98,500.00		98,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
LakefrontCIP-Park and Trails Board Project:																			
Subtotal:		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
LakefrontCIP-PARKS & TRAILS BOARD APPROVED NEW PROJECTS:																			